

SUMMARY OF GRANTS 2022/23	Alun School (6644006)
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GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £
EIG	Education Improvement Grant	69,310	69,310	0
	Education Improvement Grant - Foundation Phase Element Only	0	0	0
PDG	Pupil Development Grant - eFSM	209,300	209,300	0
	Pupil Development Grant - PRU / EOTAS	0	0	0
	Pupil Development Grant - Early Years	0	0	0
PLG	Professional Learning Grant	48,411	48,411	0
TOTAL		327,021	327,021	0

SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
EIG	Education Improvement Grant	0	11,310	48,000	10,000	69,310
	Education Improvement Grant - Foundation Phase Element Only	0	0	0	0	0
PDG	Pupil Development Grant - eFSM	0	2,000	185,000	22,300	209,300
	Pupil Development Grant - PRU / EOTAS	0	0	0	0	0
	Pupil Development Grant - Early Years	0	0	0	0	0
PLG	Professional Learning Grant	0	7,660	27,000	13,751	48,411
PLANNED EXPENDITURE TOTAL		0	20,970	260,000	46,051	327,021

SUMMARY BY NATIONAL MISSION		Developing a high-quality education profession	Inspirational leaders working collaboratively to raise standards	Strong and inclusive schools committed to excellence, equity and well-being	Robust assessment, evaluation and accountability arrangements supporting a self-improving system	Planned Expenditure Total
EIG	Education Improvement Grant	13,000	46,000	10,310	0	69,310
	Education Improvement Grant - Foundation Phase Element Only	0	0	0	0	0
PLG	Professional Learning Grant	20,911	27,000	0	500	48,411
PLANNED EXPENDITURE TOTAL		33,911	73,000	10,310	500	117,721

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Alun School (6644006)

	EIG SUMMARY BY GRANT OBJECTIVES	Grant		Planned Expenditure
		EIG	FP Element Only	
Education Improvement Grant	To work towards the Foundation Phase ratios	0	0	0
	Improving teaching and learning	13,000	0	13,000
	Addressing learners' barriers to learning and improving inclusion	0	0	0
	Improving the leadership of educational settings	10,000	0	10,000
	Improving the provision for learners and the engagement of learners	27,000	0	27,000
	Improved outcomes in literacy	8,000	0	8,000
	Improved outcomes in numeracy	5,000	0	5,000
	Reducing the impact of deprivation on educational outcomes	6,310	0	6,310
	Improving outcomes for pupils in receipt of FSM and to narrow the gap between nFSM & eFSM pupils	0	0	0
	Excellent professional workforce	0	0	0
	An engaging curriculum	0	0	0
	Qualifications which are nationally and internationally respected	0	0	0
	Leaders working together in a self-improving system	0	0	0
PLANNED EXPENDITURE TOTAL		69,310	0	69,310

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	PDG SUMMARY BY GRANT OBJECTIVES	Grant			Planned Expenditure
		eFSM	PRU / EOTAS	Early Years	
Pupil Development Grant	Up-skilling staff, both teaching and support so they use pedagogical approaches known to be most effective for learners from disadvantaged backgrounds, including in a blended learning context	0	0	0	0
	Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	25,000	0	0	25,000
	Support all eFSM learners via effective early identification and tracking. This includes the more able learners	12,300	0	0	12,300
	EYPDG Professional learning offers to staff on developing children’s speech, language and communication skills	0	0	0	0
	Develop early literacy and numeracy approaches	0	0	0	0
	Develop parental engagement and engagement with families to help them support their children’s learning	0	0	0	0
	Support pupils social and emotional learning	25,000	0	0	25,000
	Encourage pupils to become independent and resilient learners	37,000	0	0	37,000
	Ensure support staff are highly trained	0	0	0	0
	Using effective diagnostic and tracking systems to tailor support	40,000	0	0	40,000
	At least 60% of secondary schools’ PDG to be invested in key stage 3 pupils	0	0	0	0
	Monitor interventions to ensure that they are having the expected impact	20,000	0	0	20,000
	Increase the attendance of eFSM learners	40,000	0	0	40,000
	Reduce the number of cases where eFSM receive fixed-term exclusions	0	0	0	0
	Draw on several sources to look at well-evidenced interventions with the PDG funds e.g. Sutton Trust Toolkit, Welsh Government’s Guidance for using Pupil Deprivation Grant: What really works?	0	0	0	0
	Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	10,000	0	0	10,000
PLANNED EXPENDITURE TOTAL		209,300	0	0	209,300