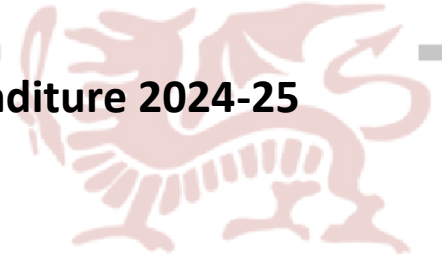




## Pupil Development Grant expenditure 2024-25



Grant funding allocation: £174,553

Grant objective	Planned activity	Expenditure type	Expenditure (£)
Using effective diagnostic and tracking systems to tailor support	Senior LSA to assess pupils and plan intervention and support for KS3 pupils (full cost £45k)	Staffing	35,000
Increase the attendance of eFSM learners	Attendance and engagement officer (full cost £35k)	Staffing	29,553
Monitor interventions to ensure that they are having the expected impact	Weekly pastoral meeting	Staffing	20,000
Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	Staffing of Breathing Space (full cost £31,092)	Staffing	25,000
Support pupils social and emotional learning	Staffing of nurture room (full cost £25,947)	Staffing	15,000
Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	Focus on pupil engagement including developing links with other schools and outside agencies	External provider costs	10,000
Encourage pupils to become independent and resilient learners	Provide resources to support learners to become independent learners e.g reading pens, forget me pots, revision resources	Resources	20,000
Support all eFSM learners via effective early identification and tracking. This includes the more able learners	Supply cover for core group meetings, strategy meetings, parent meetings	Supply Costs	10,000
Develop early literacy and numeracy approaches	Literacy and numeracy coordinators to provide intervention support for identified learners during tutor time	Staffing	10,000