

SUMMARY OF GRANTS 2023/24		Alun School (6644006)				
GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £		
EIG	Education Improvement Grant	68,753	68,753	0		
	Education Improvement Grant - Foundation Phase Element Only	0	0	0		
PDG	Pupil Development Grant - eFSM	228,850	228,850	0		
	Pupil Development Grant - PRU / EOTAS	0	0	0		
	Pupil Development Grant - Early Years	0	0	0		
PLG	Professional Learning Grant	43,516	43,516	0		
<b>TOTAL</b>		<b>341,119</b>	<b>341,119</b>	<b>0</b>		
SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
EIG	Education Improvement Grant	0	500	38,253	30,000	68,753
	Education Improvement Grant - Foundation Phase Element Only	0	0	0	0	0
PDG	Pupil Development Grant - eFSM	0	1,300	171,700	55,850	228,850
	Pupil Development Grant - PRU / EOTAS	0	0	0	0	0
	Pupil Development Grant - Early Years	0	0	0	0	0
PLG	Professional Learning Grant	0	3,000	27,000	13,516	43,516
<b>PLANNED EXPENDITURE TOTAL</b>		<b>0</b>	<b>4,800</b>	<b>236,953</b>	<b>99,366</b>	<b>341,119</b>
SUMMARY BY NATIONAL MISSION		Developing a high-quality education profession	Inspirational leaders working collaboratively to raise standards	Strong and inclusive schools committed to excellence, equity and well-being	Robust assessment, evaluation and accountability arrangements supporting a self-improving system	Planned Expenditure Total
EIG	Education Improvement Grant	30,000	36,253	2,500	0	68,753
	Education Improvement Grant - Foundation Phase Element Only	0	0	0	0	0
PLG	Professional Learning Grant	16,516	27,000	0	0	43,516
<b>PLANNED EXPENDITURE TOTAL</b>		<b>46,516</b>	<b>63,253</b>	<b>2,500</b>	<b>0</b>	<b>112,269</b>

**SUMMARY OF GRANTS 2023/24**

**Alun School (6644006)**

	EIG SUMMARY BY GRANT OBJECTIVES	Grant		Planned Expenditure
		EIG	FP Element Only	
Education Improvement Grant	To work towards the Foundation Phase ratios	0	0	0
	Improving teaching and learning	30,000	0	30,000
	Addressing learners' barriers to learning and improving inclusion	0	0	0
	Improving the leadership of educational settings	15,000	0	15,000
	Improving the provision for learners and the engagement of learners	21,253	0	21,253
	Improved outcomes in literacy	0	0	0
	Improved outcomes in numeracy	0	0	0
	Reducing the impact of deprivation on educational outcomes	2,500	0	2,500
	Improving outcomes for pupils in receipt of FSM and to narrow the gap between nFSM & eFSM pupils	0	0	0
	Excellent professional workforce	0	0	0
	An engaging curriculum	0	0	0
	Qualifications which are nationally and internationally respected	0	0	0
	Leaders working together in a self-improving system	0	0	0
<b>PLANNED EXPENDITURE TOTAL</b>		<b>68,753</b>	<b>0</b>	<b>68,753</b>

**SUMMARY OF GRANTS 2023/24**

**Alun School (6644006)**

	PDG SUMMARY BY GRANT OBJECTIVES	Grant			Planned Expenditure
		eFSM	PRU / EOTAS	Early Years	
Pupil Development Grant	Up-skilling staff, both teaching and support so they use pedagogical approaches known to be most effective for learners from disadvantaged backgrounds, including in a blended learning context	0	0	0	0
	Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	25,746	0	0	25,746
	Support all eFSM learners via effective early identification and tracking. This includes the more able learners	40,850	0	0	40,850
	EYPDG Professional learning offers to staff on developing children’s speech, language and communication skills	0	0	0	0
	Develop early literacy and numeracy approaches	21,700	0	0	21,700
	Develop parental engagement and engagement with families to help them support their children’s learning	0	0	0	0
	Support pupils social and emotional learning	25,000	0	0	25,000
	Encourage pupils to become independent and resilient learners	1,300	0	0	1,300
	Ensure support staff are highly trained	0	0	0	0
	Using effective diagnostic and tracking systems to tailor support	44,233	0	0	44,233
	At least 60% of secondary schools’ PDG to be invested in key stage 3 pupils	0	0	0	0
	Monitor interventions to ensure that they are having the expected impact	20,000	0	0	20,000
	Increase the attendance of eFSM learners	35,021	0	0	35,021
	Reduce the number of cases where eFSM receive fixed-term exclusions	0	0	0	0
	Draw on several sources to look at well-evidenced interventions with the PDG funds e.g. Sutton Trust Toolkit, Welsh Government’s Guidance for using Pupil Deprivation Grant: What really works?	0	0	0	0
Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	15,000	0	0	15,000	
<b>PLANNED EXPENDITURE TOTAL</b>		<b>228,850</b>	<b>0</b>	<b>0</b>	<b>228,850</b>